

Report by: Andrew Preston, Environmental Projects Manager

To: West/Central Area Committee 21 June 2011

Wards: Castle, Newnham and Market

Environmental Improvements Programme

1. DECISIONS TO BE MADE: -

Grantchester Road Traffic Calming

Decision: To agree the additional £7,500 budget required for this scheme and approve it for implementation subject to positive consultation and highway authority approval.

• Park St, Union Society Wall

Decision: To reassign the budget for this scheme to new schemes in the 2011/12 programme.

• Mud Lane Lighting

Decision: To reassign the budget for this scheme to new schemes in the 2011/12 programme

• Adoption of Proposed New Schemes for 2011/12 Programme. Decision: To determine which of the proposed schemes should be adopted as part of the delivery programme for 2011/12.

2. BUDGET (see over)

WEST/CENTRAL AREA COMMITTEE Environmental Improvements Programme 2011-2012



Total Budget Available to 31/3/12

£300,269

ADOPTED PROJECTS	COMPLETE	Total Spend Previous Years £	Forecast Spend 2010/11	TOTAL SCHEME COST	Approved Budget £
Fitzroy/Burleigh St Refurbishment		25,531	74,469	100,000	100,000
Contribution to Riverside/Abbey Road conflict reduction		,	,	·	,
scheme		0	61,000	61,000	61,000
Holy Trinity War Memorial		0	9,000	9,000	9,000
Midsummer Common/Jesus Green Tree Planting		47,564	2,769	50,333	50,000
Grantchester Road Traffic Calming		385	14,615	15,000	15,000
Prospect Row Traffic Calming		0	12,000	12,000	12,000
Histon Road Shops Bollards		1,370	1,130	4,000	4,000
Manor Street Cycle Racks		0	12,000	12,000	12,000
total cost to implement adopted projects			186,983		
total cost to implement adopted projects			100,903		
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Uncommitted Budget			113,286		
			Total		
		Total Spend	Estimated		
		to Date	Cost		
SCHEMES UNDER DEVELOPMENT*		£	£		
Lammas Land Pavilion rebuild		2,370	20,000		
Mud Lane Lighting		0	5,000		
Wall Adjacent to Union Society Building, Park Street		0	15,000		
total estimated cost of projects in development		2,370	40,000		
Uncommitted Budget			73,286		

*Projects agreed by Ctte to be investigated, but no budget committed. Costs shown are estimated and will depend on detailed design and site investigation. N.B. The estimated costs shown above are merely given as a rough guide until the projects can be designed and costed.

3.0 APPROVED SCHEMES – PROGRESS

3.1 Manor Street / King Street Cycle Parking

We are still having great difficulties getting the external parties involved to sign the tripartite agreement. Both King Street Housing and Jesus College are required to sign the agreement before work can commence. We will continue to pursue the signing of the agreement.

3.2 Lammas Land pavilion

Arts and Recreation Officers, who are currently offering the project for an additional funding contribution from Section 106 monies, are leading this scheme. Officers propose to return to West/Central Area Committee with more detailed proposals once further funding has been secured.

3.3 Tree Planting on Midsummer Common, Jesus Green and New Square

This tree planting scheme is complete.

3.4 Fitzroy/Burleigh Street Refurbishment

The construction of this scheme is continuing and is expected to be complete by the end of July. The County Council are also carrying out a significant amount of maintenance work in conjunction with the delivery this environmental improvement project, which includes the relaying of large areas of paving surfaces, replacement of damaged areas of paving and renovation of the feature paving area outside the Grafton Centre.

3.5 Whymans Lane TRO and Bollard Replacement

This scheme is complete.

3.6 City Centre Mobility Crossings

The Tennis Court Rd and Trumpington St mobility crossings are now complete.

3.7 Prospect Row

Installation of the traffic calming on this street is due to take place during the Summer. A temporary traffic regulation order is required in order to construct the speed cushions within the carriageway.

3.8 Histon Road Shops

The majority of these bollards have been installed. The remaining bollards outside the co-op supermarket have not been installed, due to the lack of any response to the proposal, or the signing of the legal agreement required from the co-op.

3.9 Belmore Close

This scheme is now complete.

3.10 Fishers Square

Cycle racks have now been installed in the area at the top of the steps adjacent to the blank wall of the public toilets, which have been funded by the County Council.

4.0 EXISTING SCHEMES REQUIRING DECISIONS

4.1 Grantchester Road Traffic Calming

This scheme, to introduce a gateway feature between the rugby ground and sports ground accesses at the entrance to Newnham on Grantchester Road, has proven difficult to deliver. The original measures proposed were rejected by the County Council on road safety grounds and numerous issues were raised by the Road Safety Audit team following the review of a second submitted proposal.

Since then we have been working closely with County Council Highway Engineers to develop a new scheme that resolves or mitigates these issues.

The drawing in appendix 1 illustrates the new layout of the proposed gateway feature, which includes a cycle bypass.

The scheme now also incorporates an extension of the current 30mph speed limit to the south side of the sports ground access and the introduction of a new 40mph buffer speed limit for a further 150m towards Grantchester village.

The carriageway width at the traffic island has also been reduced, whilst maintaining a 4m clear route above kerb level for agricultural vehicles.

The streetlighting, which currently finishes over 30m inside the built up area, has also been extended to the sports ground access in order to illuminate the carriageway in the vicinity of the proposed gateway feature.

The new scheme still requires auditing by the County Council Road Safety Team and to receive a final approval by the County Council before further consultation takes places with local residents.

The provision of these additional features has subsequently increased the estimated cost of this scheme to £22,000.

Recommendation: West/Central Area Committee are recommended to approve the additional £7500 cost to deliver this scheme and approve the scheme for implementation subject to a further positive consultation and approval by the County Council as Highway Authority.

Decision: To agree the additional £7500 budget allocated to this scheme and approve it for implementation subject to positive consultation and highway authority approval.

4.2 Union Society Wall on Round Church Street.

This scheme to improve the appearance of this privately owned wall is proving difficult to progress. The owners of the wall have not shown interest in carrying out any work. The wall is assumed to be structural and, as it is privately owned, would require a legal agreement with the owner before any work could be carried out, for which the City Council would be liable. Due to the considerable amount of time legal agreements take to resolve and the risks associated with the proposed work, it is recommended that the funds currently allocated to this scheme be diverted elsewhere.

Recommendation: To reassign the budget for this scheme to new schemes for the 2011/12 programme.

Decision: To reassign the budget for this scheme to new schemes in the 2011/12 programme.

4.3 Mud Lane Lighting

Despite numerous attempts to provide an additional light beneath the archway at the entrance to this private road linking Parkside with Warkworth Street, we have not been successful. The County Council have continually refused to maintain any of the proposals put forward based on the fact it is not within the highway, as the lighting of an unadopted area cannot be justified.

Recommendation: To reassign the budget for this scheme to new schemes for the 2011/12 programme.

Decision: To reassign the budget for this scheme to new schemes in the 2011/12 programme.

5.0 Proposed Environmental Improvement Schemes for 2011/2012

5.1 Central Area Mobility Crossings - promoted by Cllr Bick Construction of two of the highest priority crossings as identified by disability groups in the city centre. Estimated cost - £10,000

5.2 North Terrace Gates and Cutter Ferry Bridge Cattlegrids & Gates - requested by Friends of Midsummer Common.

Access improvements to Midsummer Common.

Estimated cost - £25,000

5.3 Gough Way Path Bridge – promoted by Cllr Reid

The provision of a new wider bridge over the Bin Brook for the Gough Way path, which links Gough Way with Cranmer Road. This is used by both pedestrians and cyclists and the existing narrow bridge restricts access, particularly for cyclists. This route is also proposed to be adopted by the County Council subject to the agreement of Jesus College, who own the section from the bridge to Cranmer Road.

Estimated Cost - £25,000

5.4 Canterbury Street - promoted by Cllr Kightley

A proposal to revisit this scheme after a 20mph speed limit was introduced in 2009, funded by West/Central's EIP Programme. Further investigation into the options for the calming of traffic using Canterbury Street is proposed, following the presentation of a petition by local residents to the Cambridge Area Joint Committee (AJC), which requested a full closure of Canterbury St. The AJC suggested that third party funding should be sort in order to deliver any highway measures. **Estimated cost not currently known**.

5.5 Jesus Green & Midsummer Common Paths

- requested by Jesus Green Association and Friends of Midsummer Common.

A phased reconstruction of the paths across both green spaces to existing widths, eliminating the existing excessive cambers and eroded surface caused by high use and minimal maintenance.

Estimated Cost - £250 per linear metre.

Worst path on Jesus Green - Junction on tree avenue to Victoria Avenue (Fort. St. George crossing) - 150m. - £38,000 Worst path on Midsummer Common - corner of North Terrace / Brunswick Walk to Cutter Ferry Bridge - 350m. - £89,000

5.6 Grantchester Street Zebra Crossing - promoted by Ward Cllrs
Provision of a new pedestrian crossing outside the Co-op on
Grantchester Street. Initial discussion with the County Council is yet to
take place. Estimated Cost - £20,000

6.0 BACKGROUND PAPERS

Appendix 1 - Grantchester Road gateway feature proposed layout.

Appendix 2 - EIP Eligibility Criteria.

7.0 IMPLICATIONS

- a) **Equal Opportunities Implications:** These are taken into account on individual schemes.
- b) **Environmental Implications:** All of the projects seek to bring about an improvement in the local environment.
- c) **Community Safety:** This has been included as one of the assessment criteria agreed by Committee and is considered on each project.

8.0 INSPECTION OF PAPERS

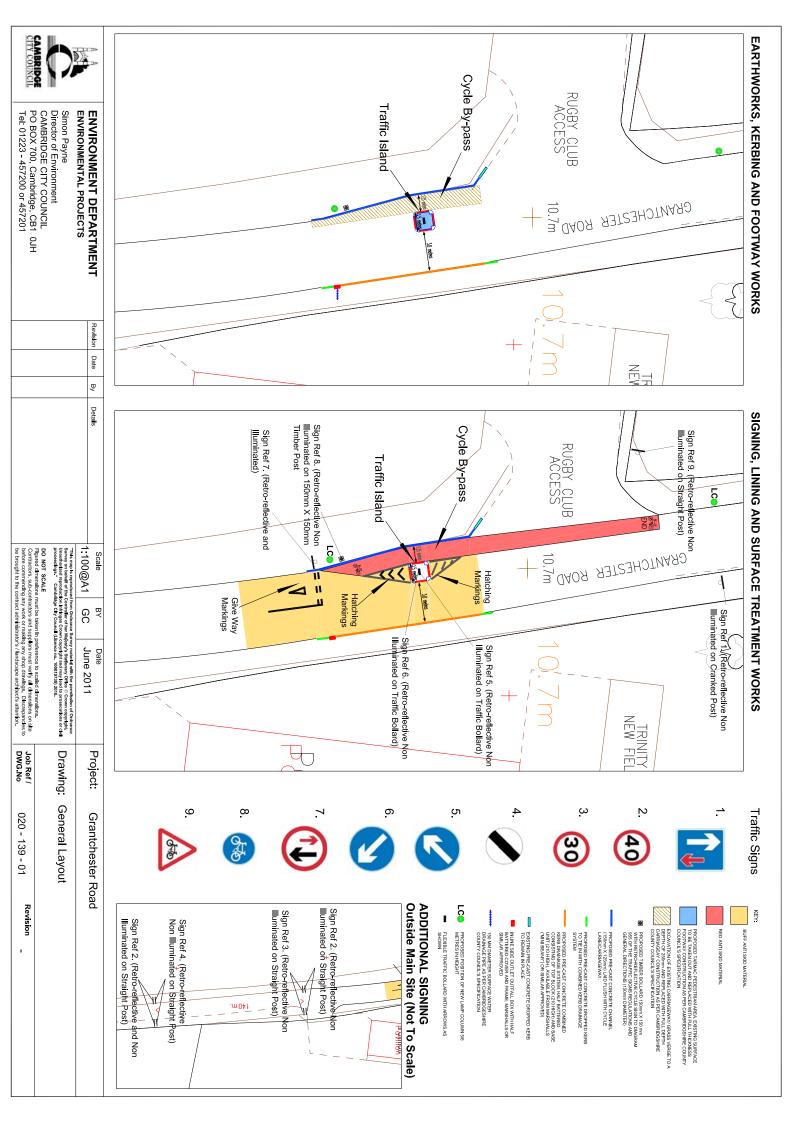
To inspect or query the background paperwork or report, please contact,

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APPENDIX 2

ELIGIBILITY CRITERIA - as agreed by Executive Councillor (Environment) on 18 March 2003 with amendments agreed 22 March 2005

The essential criteria for consideration of funding of Environmental Improvement works are:

- Schemes should have a direct, lasting and noticeable improvement to the appearance of a street or area.
- Schemes should be publicly visible and accessible.
- Schemes must have the owners consent if on private land unless there are exceptional circumstances by which Area Committee may wish to act unilaterally and with full knowledge and responsibility for the implication of such action.
- Schemes must account for future maintenance costs.

Desirable criteria – potential schemes should be able to demonstrate some level of:

- Active involvement of local people.
- Benefit for a large number of people.
- 'Partnership' funding.
- Potential for inclusion of employment training opportunities.
- Ease and simplicity of implementation.
- Potential for meeting key policy objectives (e.g. improving community safety or contributing to equal opportunities).

Categories of scheme ineligible for funding:

- Where a readily available alternative source of funding is available.
- Revenue projects.
- Schemes that have already received Council funding (unless it can be clearly demonstrated that this would not be 'top up' funding).
- Works that the City or County Council are under an immediate obligation to carry out (e.g. repair of dangerous footways)
- Play areas (as there are other more appropriate sources of funding including \$106 monies)

The following categories of work were agreed as being eligible for funding by the Area Committees:

- Works in areas of predominately council owned housing
- Works to construct lay-bys where a comprehensive scheme can be carried out which not only relieves parking problems but achieves environmental improvement.